

Richard Wilcox, Clerk of NCFE, prepared this annual report for:

North Carolina Fellowship of Friends

Report to NCYM, Inc.

4 November 2023



NCFF Report to NCYM, Inc.

- North Carolina Fellowship of Friends ended 2022 with 13 monthly meetings having 812 members, along with 3 independent individual members.
- Friends gathered as a Fellowship three times in 2022:
 - March 19 at Jamestown Friends (and Zoom)
 - August 20 at Jamestown Friends (and Zoom)
 - November 12 at New Garden Friends.

Leadership for Fellowship for 2022:

Richard Wilcox, Clerk

Dottie Hobbs, Assistant Clerk

Kate Seel, Recording Clerk

Marcy Shipwash, Assistant Recording Clerk

Alicia Sharp, Treasurer

Clarence Mattocks, Assistant Treasurer

Outreach Working Group, Antiracism Working Group, Youth and Children Working Group, Faith & Practice Committee, Finance Committee, and Nominating Committee

NCFF Report to NCYM, Inc.

2022 NCFF Finances

General Overview of all Funds, Designated and Undesignated

Beginning Balance: \$87,573

Receipts:

\$104,625

Outlays:

\$117,937

Ending Balance:

\$74,260

NCFF Report to NCYM, Inc.

2022 Obligations to NCYM, Inc. paid in full:

\$10,870 paid in admin support

\$19,520 paid to Quaker Lake Camp

In addition, Meetings have optional asking for Quaker Lake Endowment Fund:

\$11,107 paid to Quaker Lake Camp Endowment Fund

NCFF Finances: Trust Fund-related only

Beginning Balance:

\$58,937

Received from Trust Funds:

\$70,181

Dispersed from Trust Fund Budget Lines: \$72,818

Ending Balance:

\$56,301

NCFF Report to NCYM, Inc.

Trust Fund Expenditures by Specific Fund Line

Christian Vocations –Barker

\$14,000 donation to support Friends United Meeting field staff where deemed needed most

Church Extension

\$998.40 reimbursements for travel for NCFF committee meeting with Miami Friends Meeting

Faith & Practice Committee is meeting with all thirteen member meetings and enjoyed its meeting and fellowship with Miami Friends Meeting. For geographic and linguistic reasons, it is easy for Miami Friends to feel disconnected from the rest of the Fellowship, and meeting, which included the Clerk, was well received in supporting the ministries and leadership of Miami Friends.

NCFF Report to NCYM, Inc.

Trust Fund Expenditures by Specific Fund Line

Missions

FUM – Ramallah – Scholarships	\$2,000	FEMAP	
FUM – Friends Theological College	\$1,000		\$500
FUM— Belize – Oscar Mmbali	\$1,500		
FUM – Cuba Friends		FWCC — 2023 Greensboro gathering	\$1,000
\$500		Ukraine	
AFSC – NC immigration work	\$1,000		\$1,020
Fayetteville Quaker House		Friends Center (MOWA Choctaw)	\$1,000
\$1,000		NC Friends Disaster Service	
Friends Peace Teams		\$500	
\$1,000		Quaker Earthcare Witness - local	\$500
FUM – Sustainability Model		Quaker Earthcare Witness - national	\$500
\$500		Right Sharing of World Resources	
		\$1,000	

NCFF Report to NCYM, Inc.

Trust Fund Expenditures by Specific Fund Line

Publications

\$1,105.30 to Guilford College –Quaker Archives

(A total of \$1,500 was given to Guilford College for the Quaker Archives, the remaining \$394.70 came from undesignated funds. The \$1,105.30 spent the balance of the publications line for 2022.)

There are three designated lines for which NCFF received trust fund income for in 2022 but did not have any expenditures, and which lines have relatively smaller balances:

Christian Education

Christian Vocations –General

Young Friends

NCOFF Report to NCYM, Inc.

Trust Fund Expenditures by Specific Fund Line

Trust Fund Expenditures –General/Undesignated

\$42,194.10 spent from general/undesignated.

Highlights/larger items:

FUM – General Budget	\$25,000
Retired Pastor assistance	\$10,000
NC Council of Churches	\$2,000
VA Council of Churches	\$1,000
AFSC	\$1,000
FWCC	\$1,000
FCNL	\$1,000

NCFF Report to NCYM, Inc.

**Thanks to Judith Cranford for all of her help and assistance in collecting askings
and helping with disbursements.**

\$2,600 spent on 2021 Audit

2022 Audit has been completed