

FCNC APPROVED BUDGET				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date	Notes
	2020 Trust Fund Income (75.6% - Approximate)	2020 FCNC APPROVED	%						
Administration									
Financial Management Services (NCYM, Inc.)		33,680	14.83%	8,420.00	8,420.00			16,840.00	
Total Administration		33,680		8,420.00	8,420.00	-	-	16,840.00	
Association Services									
Office Expense		1,500	0.66%	55.35	148.49			203.84	
Liability Insurance		1,300	0.57%	1,207.00	25.42			1,232.42	
Minutes & Report Booklets									
Miscellaneous/contingency		2,322	1.02%					-	
Office Rental		4,200	1.85%	1,050.00	1,050.00			2,100.00	
Audit		6,000	2.64%						
Social Media Coordinator expenses					486.37			486.37	
Social Media Coordinator		15,000	6.60%	3,750.00	3,750.00			7,500.00	
Total Association Services		30,322		6,062.35	5,460.28			11,522.63	
Pastoral Support									
Ministers' benefits		7,000	3.08%	1,341.39	1,424.68			2,766.07	
Superintendent - part time		30,000	13.21%	7,500.00	7,500.00			15,000.00	
Superintendent expenses		12,000	5.28%	2,490.00	2,790.00			5,280.00	
Pastoral Care Committee (M&C)		1,000	0.44%	250.00	250.00			500.00	
Total Pastoral Support		50,000		11,581.39	11,964.68			23,546.07	
Quaker Lake Camp									
Association Support of QLC		60,480	26.63%	15,120.00	15,120.00			30,240.00	
Total Quaker Lake Camp		60,480		15,120.00	15,120.00			30,240.00	
FUM Support									
FUM Contribution		5,000	2.20%					-	
Total FUM Support		5,000		-	-	-	-	-	
Affiliated Organizations									
FEMAP		200	0.09%					-	
Friends Hms-Quaker Assist		200	0.09%					-	
Guilford College - Care of Records		4,000	1.76%					-	
Guilford College - Contribution for Preservation of Records		100	0.04%					-	
NCYM, Inc - MOWA Choctaw		2,500	1.10%					-	
Total Affiliated Organizations		7,000						-	

