



FCNC 2020

Report to NCYM, Inc

EXPENDITURES-TRUST FUND INCOME



FCNC Committee Reports

Part 1: Outreach Commission →

Part 2: Missions Committee →

Part 3: Publications Committee →

Part 4: Christian Education →



I. Outreach Commission

A. Church Extension

B. Evangelism

C. Christian Vocations/General- No Activity

D. Christian Vocation/Barker





I. Trust Funds Distributed to FCNC

Church Extension- \$53,045

None was spent. Remainder retained by FCNC for the future use of the Church Extension Committee

Ministerial Education and Training- \$11,083

\$1,600 for Pastors Retreat. Remainder retained by FCNC for the future use of Ministerial Education and Training Committee

Evangelism and Outreach- \$3,941

All was spent on Friends Campus Ministries



I. Outreach Commission

B. Evangelism \$4,000

Friends Campus Ministries Support
Through 2020 FCM continued meeting for
Bible Study virtually. They have seen much
growth and have been able to meet in person
in 2021.

FCM currently serves
campuses in Raleigh and
Greensboro

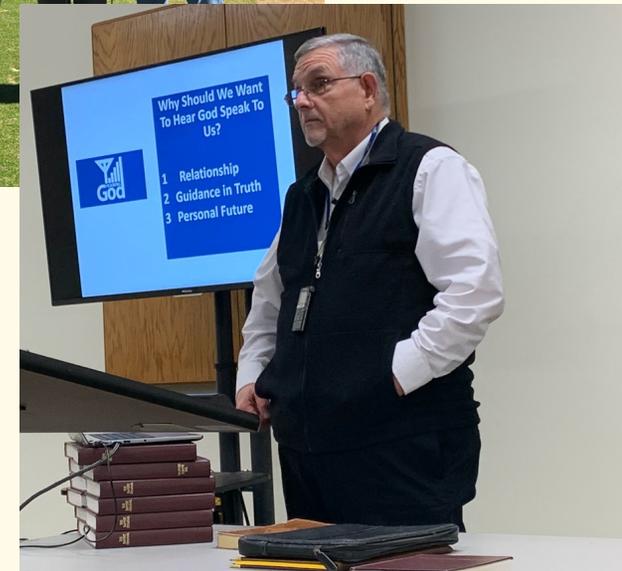




I. Outreach Commission

D. Christian Vocations/Barker
\$1,600

Pastor's retreat at Fort Caswell





Trust Funds Distributed to FCNC

Missions- \$38,440

All was spent



II. Missions

A. Mexico

D. Other

B. FUM

C. FCNC



II. Missions

A. Mexico

Pastoral Support: \$6,000

\$500/month is sent to Mexico Yearly Meeting for

Hilda Martinez de Vasquez, the bivocational pastor of Esperanza y Reforma in the Matamoros community. She uses the money to pay for utilities, refreshments, Sunday School supplies, etc. She and her husband and volunteers host weekly kids' club, women's Bible study, Sunday School and Worship and annual VBS. Cont'd.



II. Missions

A. Mexico

Mexico \$1,800

Samuel Vasquez is Clerk of Mexico Yearly Meeting (MYM) and lives in Coahuila, a six hour drive from Matamoros. This travel allowance to MYM is for leadership development and support.



II. Missions

A. Mexico

Pastoral Scholarship \$800

Jael Ayala planned to attend Seminary in Texas. Due to the Pandemic, she attends a Bible College in Mexico. Matamoras Missions did not see the email regarding what the money was for and spent some of it on Christmas presents for the children. The remainder was given to Jael, whose father is the pastor of Coahuila.



II. Missions

A. Mexico

January Missions Trip \$1,216.07

Building Repairs \$783.93

Young adults from Coahuila traveled to Matamoros to work on repairs to the meetinghouse, including new stucco on the walls and pouring concrete for an additional room. Our NC folks also helped install a new ceiling (follow-up to the previous roof replacement), light fixtures and wiring.



MEXICO MISSION TRIP 2020





II. Missions

B. FUM

Belize Friends School \$500

The country suffered from 68% unemployment in 2020. The students are subjected to poverty, crime and family turmoil. The school provides a holistic education, nurturing the students psychologically and academically. The school is small so the staff can spend a great deal of time with each student.



II. Missions

B. FUM

Belize Pastor Support \$1,200

Oscar Mbali continued to be focused on the needs of the community as well as the students. He was instrumental in assisting volunteers and students in delivering food relief packages. Worship services were limited by the government during the pandemic so that half the Church met one Sunday and the other half met the next Sunday.



II. Missions

B. FUM

Friends Theological College \$2,000

When classes were suspended in March 2020, FTC launched a new e-learning program. Face to face learning resumed in December with the Chaplaincy Program attracting the most students. High enrollment presents the need for additional class rooms, space in the dining hall and dormitory space for female students. The Leadership and Spiritual Formation Curriculum is complete!



II. Missions

B. FUM

Lugulu Friends Mission Hospital -
\$500.00

Lugulu Hospital has maintained a shining reputation in the community. Patients choose to pay for services at Lugulu Hospital rather than seek free treatment at the government hospital.

Nearly 2,000 babies are delivered each year, with antenatal and postnatal care provided. 2020 was a year filled with challenges due to the Covid Pandemic, with clients being unable to pay their hospital bill. The hospital is experiencing a shortage of drugs and supplies.



II. Missions

B. FUM

Turkana \$500.00

In villages affected by drought and famine, members were forced to take their animals to the borders of Uganda, South Sudan and Ethiopia for pasture. Covid relief enabled all Monthly Meetings to receive food from July through October.

Despite the lack of water and the absence of a school, two new village Churches were planted where the children embraced the Word of God.



II. Missions

B. FUM

Samburu Friends Mission \$500.00

The Mission acquired land for three churches, but as yet, no money for Church buildings. Through the help of FUM, four motor bikes were purchased for the Pastors. This helped them provide for their families as well as spread the Gospel.

Samburu Friends have built the Losuk Empowerment Center, which houses shopkeepers who pay rent that helps support the mission.



II. Missions

B. FUM

Kenya Africa Ministries Office \$1,500

Despite the challenges faced in 2020, the Church remained the only hope for many of our members. Kenya faced a lock down of Churches for over 6 months and the Pastors suffered greatly. Some Churches in Uganda have yet to reopen. One Church in the Congo needs rebuilding after being destroyed by area rebels. Many new Churches in Tanzania need support in buliding Meetinghouses.



II. Missions

B. FUM

Global Pandemic Relief \$1,640

Friends donated to the Solidarity Fund, and \$96,000 of this money was used for PPE for Friends medical needs, flood relief, feeding programs, teacher support and hospital and funeral expenses.



II. Missions

C. FCNC

Friends Center Inc (MOWA) \$4,000

In addition to monthly food boxes, the Center helps families with school supplies and uniforms. In October 2020, hurricane Zeta created a lot of destruction and the Center lost power for two weeks. All frozen foods were lost, but the Center was still able to distribute 2,000 lbs of food.

The Board of Directors approved free membership to the Center for the immediate Sanktown community. This allows them to use showers, computers, the sewing room and other facilities.

Bridgett and Friends discipleship program for women at risk is housed in the main lodge.



II. Missions

C. FCNC

SIM-Bob and Hope Carter \$1,200

Bob continued to train the nursing team in the Palliative Care Department. He developed protocols for the palliative management of symptoms experienced by Covid patients for use at Kijabe Hospital. Much of Bob and Hope's work was educating clinical teams by Zoom.



II. Missions

C. FCNC

Jonathan Spainhour (YWAM) \$1,200

Youth with a Mission trains young people in discipleship, serving in a cross cultural setting. Jonathan has worked several years translating the Bible and working on Bible curriculum in various cultures.



II. Missions

C. FCNC

Meg Williams (Youth for Christ) \$2,400

Meg is the high school Campus Life Director for the greater Greensboro Youth for Christ. Typically she is a mentor, tutor, teaching assistant and volunteer cafeteria worker in the schools. She transitioned during the Pandemic from hosting Bible clubs numbering up to 140 members to visiting students wherever possible- in their yards, workplaces, etc. She also hosted remote learning for her Guilford County students.



II. Missions

C. FCNC

FCM \$500

Friends Campus Ministry is a Christ centered community of young people. They seek to uphold the Friendly testimonies of Peace, Integrity and Equality as they welcome, serve and support each diverse individual. They exist to unite and serve college students no matter their association, or lack thereof, with any Friends affiliation.



II. Missions

C. FCNC

Jamaica-VBS & Travel \$5,500

Jamaica-Projects \$2,500

Due to travel restrictions imposed by Covid the Jamaica Partnership was unable to travel to Jamaica for Quaker Life Camp and no renovations were possible on our existing Meetings. This money remains in the Jamaica Partnership Fund.



II. Missions

C. FCNC

Jamaica-Leadership \$3,000
\$529.99 spent on Leadership &
Development

Anthony Moodie , camp pastor for Quaker Life Camp, held a retreat for the Young Friends camp counselors

*The remainder is in the Jamaica Partnership Fund



III. Publications Committee

Trust Funds Distributed \$2,135

Awaiting final Representative Body approval of changes to Faith and Practice before publishing.





Trust Funds Distributed to FCNC

Young Friends Activities- \$239
All was spent on a youth retreat

Christian Education- \$42
None was spent, remainder retained by
FCNC for the future use of the
Christian Education Committee



IV. Christian Education

Young Friends

Life in 3D Conference (Nov 2019)-\$2,865.04
-Credit card charges came in 2020

G1 Conference (March 2020)- \$4,733.25

Office Miscellaneous- \$3.84



Trust Funds Distributed to FCNC

Undesignated- \$27,161

All was spent for general expenses and to
balance the budget



General Expenses

Administrative Support- \$33,680.00

Quaker Lake Support- \$60,480.00

Superintendent Salary- \$30,000.00

Superintendent expense allowance- \$12,000.00

Social Media Coordinator Salary- \$ 16,147.56

Social Media expense allowance- \$643.27

Office Rent- \$3,975.00

Liability Insurance- \$1,232.42

Audit-\$3,000.00

Pastor long term disability and life insurance- \$6,149.12

Miscellaneous office expense- \$784.12



Contributions to Affiliated Organizations

FEMAP- \$200.00

Friends Homes- Quaker resident assistance fund \$200.00

Quaker Archives @ Guilford College (operational expense) \$4,000.00

Quaker Archives @ Guilford College (preservation of records) \$100.00

Friends United Meeting-general budget \$5,000.00

Friends Center, Inc for MOWA Choctaw- \$2,500.00

Thank you

