

	A	B	C	D	E	F
1	FCNC 2025 Proposed Budget					
2		2024 FCNC Budget	2025 Trust Fund Income (75.6% - Approximate)	2025 FCNC PROPOSED BUDGET	%	Notes
3	Administration					
4	Financial Management Services (NCYM, Inc.)	33,680		33,680	11.92%	Financial Mgm't services
5	Total Administration	33,680		33,680		
6	Association Services					
7	Office Expense	2,000		500	0.18%	
8	Liability Insurance	1,400		1,550	0.55%	
9	Minutes & Report Booklets				0.00%	
10	Miscellaneous/contingency	9,345		10,000	3.54%	
11	Office Rental	1,500		1,500	0.53%	
12	Audit	7,500		6,000	2.12%	
13	Intern Coordinator Salary	20,000		20,000	7.08%	Salary paid by Outreach Commission - proposed - see line 64
14	Social Media Coordinator	15,000		15,000	5.31%	
15	Social Media Coordinator expenses	1,500		500	0.18%	
16	Total Association Services	58,245		55,050		
17	Pastoral Support					
18	Ministers' benefits	7,000		6,500	2.30%	life insurance and long term disability
19	Superintendent - part time	30,000		30,000	10.62%	
20	Superintendent expenses	12,000		12,000	4.25%	
21	Pastoral Care Committee (M&C)	1,000		1,600	0.57%	counseling for pastors
22	Total Pastoral Support	50,000		50,100		
23	Quaker Lake Camp					
24	Association Support of QLC	60,480		60,480	21.40%	Proportionate share of \$80,000 from Associations to support QLC
25	Total Quaker Lake Camp	60,480		60,480		
26	FUM Support					
27	FUM Contribution	10,000		10,000	3.54%	
28	Total FUM Support	10,000		10,000		
29	Affiliated Organizations					
30	FEMAP	1,000		1,000	0.35%	
31	Friends Hms-Quaker Assist	200		200	0.07%	
32	FWCC	1,700		1,700	0.60%	capital campaign (contribute \$5,000 over 3 years) - this is year 2
33	Guilford College - Care of Records	4,000		4,000	1.42%	support for Archives operational expenses
34	Guilford College - Contribution for Preservation of Records	1,000		2,187	0.77%	preservation of records
35	NC Ministers Association	4,000		0	0.00%	Funds from 2024 will carryover to 2025
36	Friends Disaster Service			5,000	1.77%	sponsor a trip
37	Friends Center Inc - MOWA Choctaw	200		200	0.07%	
38	Total Affiliated Organizations	12,100		14,287		

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39	Committees funded by Financial Obligations and/or Trust Funds					
40	Christian Education Commision					
41	Christian Education	2,500	55	2,500	0.88%	Kaleo Academy scholarships
42	Young Adults	3,000		3,000	1.06%	
43	Young Friends	12,000	314	15,000	5.31%	
44	Evangelism and Outreach Commission					
45	Evangelism	4,624	5,183	0		
46	Church Extension		69,767			
47	Christian Vocations - General		2,390			
48	Christian Vocations - Barker		12,906			
49	Friends Campus Ministry	20,000		27,000	9.55%	
50	Publications Committee		2,808			
51	Literature					
52	Ministry and Counsel	100		0	0.00%	
53	Recording	300		1,000	0.35%	
54	Spiritual Life	600		0	0.00%	consolidated with line 21
55	Revitalization					
56	Missions Commission					
57	General Missions		48,673			
58	Mexico Missions		1,884			
59	Jamaica VBS and leadership development					funded by program fees, contributions
60	Program Committee	3,000		10,500	3.72%	Annual Session
61	Total Committees	46,124	143,980	59,000		
62	Total Budget	270,629		282,597	100.00%	
63	Less Undesignated Trust Fund Income	105,614	123,952	123,952	43.86%	To be utilized as determined by each Association
64	Less Outreach Contribution for Intern Coordinator	20,000		20,000	7.08%	see line 13 above
65	2025 Financial Obligations - \$65.00/ member - 2133			138,645	49.06%	
66	2024 Financial Obligations - \$65.00/ member - 2231	145,015				
67	Total	270,629	267,932	282,597	100.00%	
68						
69						